

Use of CDBG Funds by NORWALK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$335,492.99	16.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,492.99	16.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$724,201.05	34.93%
15	HR	Code Enforcement	\$100,281.76	4.84%
Subtotal for: HOUSING			\$824,482.81	39.77%
03F	PI	Parks, Recreational Facilities	\$91,524.18	4.41%
03J	PI	Water/Sewer Improvements	\$5,870.00	0.28%
03K	PI	Street Improvements	\$39,950.67	1.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$137,344.85	6.62%
05	PS	Public Services (General)	\$314,307.00	15.16%
05A	PS	Senior Services	\$8,625.20	0.42%
05B	PS	Services for The Disabled	\$2,000.00	0.10%
05C	PS	Legal Services	\$3,375.00	0.16%
05D	PS	Youth Services	\$9,000.00	0.43%
05F	PS	Substance Abuse Services	\$22,982.00	1.11%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.43%
05M	PS	Health Services	\$15,750.00	0.76%
05O	PS	Mental Heath Services	\$17,003.00	0.82%
Subtotal for: PUBLIC SERVICES			\$402,042.20	19.39%
19F	VV	Planned Repayments of Section 108 Loans	\$374,000.00	18.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$374,000.00	18.04%
Total Disbursements			\$2,073,362.85	100%